

### Enrollment/Capacity Scenarios (February 19, 2014)

**\* K FD: counts 1/2 day K as full day; K FTE: counts only maximum of Am or PM**  
**\*\* From Page 18 of Facility Capacity Assessment report**

### A) Relocating 5th grade to the middle schools

**Assumptions:** current 4th grade enrollment is used as proxy for next year 5th grade; K FTE figures used

## << Estimated 636 5th Graders Moved to Middle Schools

## << Middle School enrollment Increases by an estimated 636 5th Graders

Scenarios For Consideration

B) Consolidation among 4 Elementary Schools (remain PK-5)

Assumptions: K FTE enrollment figures are used

Elementary Schools	Current		Potential
	Enroll	Capacity	
Pearl S. Buck	381	442	
Samuel Everitt	367	419	
Walter Miller	397	486	
Albert Schweitzer	349	473	
Totals	1494	1820	

Allocate enrollment for closed school to others (TBD) >>

B.1 Close Everitt		B.2 Close Miller	
Enroll	Capacity	Enroll	Capacity
381	442	381	442
0	0	367	419
397	486	0	0
349	473	349	473
1127		1097	
367		397	
1494	1401	1494	1334

<< 3 remaining schools over capacity by 160

C) Consolidation among 4 Elementary Schools with 5th grade moved to the Middle Schools

Assumptions: Same as in A

Elementary Schools	Adjusted		Potential
	PK-4	Capacity	
Pearl S. Buck	311	442	
Samuel Everitt	309	419	
Walter Miller	316	486	
Albert Schweitzer	280	473	
Totals	1216	1820	

Allocate enrollment for closed school to others (TBD) >>

B.1 Close Everitt		B.2 Close Miller	
Enroll	Capacity	Enroll	Capacity
311	442	311	442
0	0	309	419
316	486	0	0
280	473	280	473
907		900	
309		316	
1216	1401	1216	1334

<< 3 remaining schools under capacity by 118

Notes:

- > Current Year 4th grade used as a proxy for next year's 5th grade
- > All analysis is preliminary