		,		Febru	uary 1	1, 2014	February 14, 2014 Enrollment	ment	ı	ı	ı		「otal*
Elementary Schools	K1	2	KFD	-	2	3	4	5	6	7	<b>∞</b>	K FTE	K FD
Pearl S. Buck	20	13	22	71	65	72	70	61				381	394
Samuel Everitt	16	19	22	72	66	68	58	62				367	383
Joseph E. Ferderbar	44	20	22	114	112	112	91	85				580	600
Oliver Heckman	26	9	30	75	85	75	79	78				448	457
Herbert Hoover	31	14	44	121	114	105	126	104				645	659
Lower Southhampton	23	22	22	57	84	90	62	111				449	471
Walter Miller	19	16	22	75	76	65	81	59				397	413
Albert Schweitzer	11	0	29	72	65	48	69	55				349	349
Totals	190	113	213	657	667	635	636	615				3616	3726
Middle Schools									6	7	<b>∞</b>	Total	tal
Maple Point									313	323	332	968	38
Poquessing									201	177	187	565	33
Sandburg									162	167	184	513	3
Totals									676	667	703	2046	46

<sup>\*</sup> K FD: counts 1/2 day K as full day; K FTE: counts only maximum of Am or PM
\*\* From Page 18 of Facility Capacity Assessment report

#### **Scenarios For Consideration**

### A) Relocating 5th grade to the middle schools

Assumptions: current 4th grade enrollment is used as proxy for next year 5th grade; K FTE figures used

Totals	Sandburg	Poquessing	Maple Point	Middle Schools	Totals	Albert Schweitzer	Walter Miller	Lower Southhampton	Herbert Hoover	Oliver Heckman	Joseph E. Ferderbar	Samuel Everitt	Pearl S. Buck	Elementary Schools	
2046	513	565	968		3616	349	397	449	645	448	580	367	381	Enroll	Current
636	183	155	298		(636)	(69)	(81)	(62)	(126)	(79)	(91)	(58)	(70) 311	4th Grade	Move
2682	696	720	1266			280	316	387	519	369	489	309	311	Enroll	Adjusted
3462	950	880	1632		4253	473	486	490	763	554	626	419	442	Capacity	Potential
<< Middle School enrollment Increases by an estimated 636 5th Graders					<< Estimated 636 5th Graders Moved to Middle Schools										

#### **Scenarios For Consideration**

## B) Consolidation among 4 Elementary Schools (remain PK-5)

Assumptions: K FTE enrollment figures are used

	Current	Potential	B.1 Close t
Elementary Schools	Enroll	Capacity	Enroll
	381	442	381
Samuel Everitt	367	419	0
	397	486	397
	349	473	349
	1494	1820	1127

367	1127	349	397	0	381	Enroll	B.1 Clos
\\ \		473	486	0	442	Capacity	<b>B.1</b> Close Everitt
397	1097	349	0	367	381	Enroll	B.2 Clo
<		473	0	419	442	Capacity	<b>B.2</b> Close Miller

Allocate enrollment for closed school to others (TBD) >>

<< 3 remaining schools over capacity by 160

# C) Consolidation among 4 Elementary Schools with 5th grade moved to the Middle Schools

Assumptions: Same as in A

	Adjusted	Potential	B.1 Clos	<b>B.1 Close Everitt</b>	B.2 Clos	<b>B.2 Close Miller</b>
Elementary Schools	PK-4	Capacity	Enroll	Capacity	Enroll	Capacity
Pearl S. Buck	311	442	311	442	311	442
Samuel Everitt	309	419	0	0	309	419
Walter Miller	316	486	316	486	0	0
Albert Schweitzer	280	473	280	473	280	473
Totals	1216	1820	907	1	900	
				7		7

1334	1216	1401	1216
\	316	<	309
900	900	907	907
473	280	473	280
0	0	486	316
419	309	0	0
442	311	442	311
Capacity	Enroll	Capacity	Enroll
3C IAIIICI	0.7 (10	SE EACHTE	D.1 C.03

<< 3 remaining schools under capacity by 118

Notes:

Allocate enrollment for closed school to others (TBD) >>

<sup>&</sup>gt; Current Year 4th grade used as a proxy for next year's 5th grade

<sup>&</sup>gt; All analysis is preliminary